ANNUAL REPORT 2020





OLYMPIC NEIGHBORS

LETTER TO THE COMMUNITY

THANK YOU for helping us through this very hard year. It's tough to put into words just how strange, difficult and heartbreaking 2020 was. At times it seemed the challenges would never end. Despite all that we faced, I was continuously moved by the generosity and compassion our community and our supporters showed Olympic Neighbors. I am so grateful that our organization was able to stay open and stay healthy these past 10 months.

We were fortunate to receive funding from the CARES Act that allowed us to keep our critical services going and our wonderful staff employed. Dedicated and resilient staff creatively navigated a "new normal" centered around social distancing, wearing masks and staying home. Residents continued to receive 24-hour care to stay engaged and healthy while getting through all the drastic changes they faced. Of all the things I worried about this year, I never once worried about the quality of care we provided to residents.

This year we cancelled the majority of fundraising events. We modified plans so many times it was hard to keep our thoughts straight. I wasn't sure how we would cover our expenses this year. At times, I felt sad and frustrated. I didn't know how to ask for donations when donors were also facing financial uncertainty. But you showed up in such a big way. From community members dropping off protective supplies, games, and food; to donors increasing their giving this year; to individuals and business that helped us re-image fundraisers - you helped us through this year. You reminded me of the importance of kindness and community. 2020 was HARD, but fortunately you were there with us.

I know that 2021 will come with its share of challenges, but I am excited for a new year, positive changes and the opportunity to interact with you, friends and family in person again.

Best, Claudia Coppola Executive Director NEIGHBORS

CREATING HOME AND COMMUNITY FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

OUR GOALS FOR 2021

While the pandemic is not over and 2021 has already started with its share of challenges, I am extremely hopeful (and ready) for a new year.

Our immediate focus remains keeping Hamilton House open 365 days a year; keeping staff fully employed; keeping everyone healthy; and building an inclusive community where people with IDD live meaningful lives.



We will continue to advocate for better state funding for services that help people with IDD live in their local community. We are committed to letting our legislators know that our state needs to and can do better than being 41st in the nation for funding for programs that support this population.

Lastly, we hope to grow our program to support more people with IDD to live and thrive in our local community. We are exploring other types of services we may be able to offer. Opening a second Adult Family Home remains our priority. We hope to finalize a plan and timeline for this project in the next few months. While the pandemic has created some additional hurdles and uncertainties, the need for services like ours remains dire. People with IDD and their families faced a supportive housing crisis in Washington state before Covid-19 and the need has only increased since.









OUR PROGRAMS

Olympic Neighbors is helping people with intellectual and developmental disabilities live in the community - where they belong! With the support they need to be healthy, happy, and engaged.

Our Adult Family Home, Hamilton House

The home provides affordable rent and 24-hour support to six adults to ensure they are living meaningful inclusive lives in a regular house in a regular neighborhood.

Staff offer support with all aspects of daily living such as hygiene and grooming, shopping and meal preparation, money management, communication skills, and understanding how to share a home with roommates.

Residents:

- Engage in routine employment, volunteer work or classes
- Participate in groups, hobbies, and recreational and spiritual activities
- Have meaningful relationships with others
- Maintain good physical and emotional health
- Have a place and a voice in their community
- Are empowered to discover and achieve the goals they set for themselves



Hamilton House

Some of the residents that live in our adult family home may live in our care forever and for some, we may just be a stopover on the way to their next adventure. This year we had a resident move from Hamilton House to live with her partner. Another resident is in the process of moving into her own apartment. We love that we get to help people learn the skills they need to live more independently when that is their goal. Wherever their path may lead, we are dedicated to empowering them to discover and accomplish their hopes and dreams.



2020 IMPACT

By March 1, 2020, we were on track to exceed the goals we had set for our program:

- 100% of residents were involved in employment, volunteerism or classes
- 66% of residents were employed in the community

Then the pandemic hit and things changed. We quickly shifted our focus from getting residents engaged in the community to staying open and keeping all staff and residents free from Covid-19.



100%

of staff and residents stayed free of Covid-19



Staff provided 24-hours care

365 DAY

of the year





MORE GOOD THINGS FROM 2020

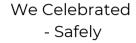
We Welcomed a New Resident



We Provided Care to

7

Different Residents





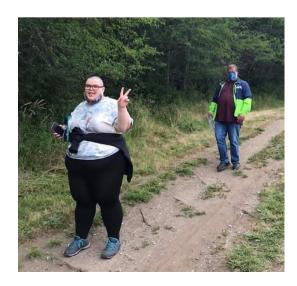


Residents Found
New Jobs



Residents Held A Food Drive to Help Others in Need

Residents of Hamilton House Walked 635 Miles During a Month Long Walking Challenge

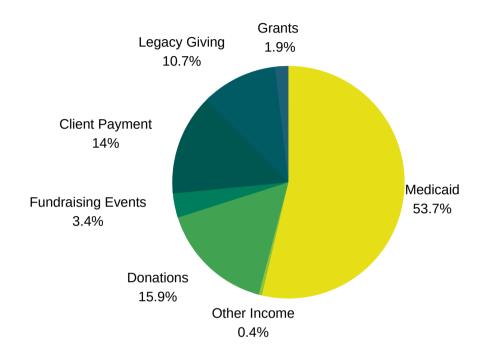




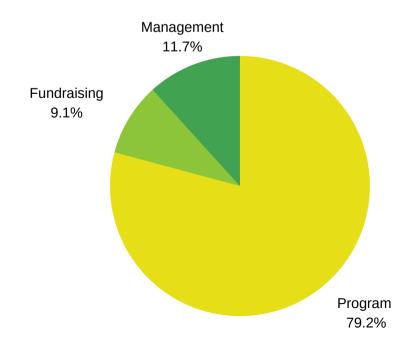
Residents Built a Lending Library

2020 FINANCIALS

REVENUE \$479,619



EXPENSES \$356,799





BOARD OF DIRECTORS

Bob Wheeler, President Jim Ott, Vice President Al Latham, Treasurer Stephanie Brooks, Secretary Taylor Webster **Brittany Jones** Jillian Kirschke

Randy Rosens Leah Russell Rebecca Thompson Joni Williams

"In Supporting the Olympic Neighbors Community, We Are Ensuring That The Needs of All demographics of our Diverse Community, are served." - Randy Rosens, Board Member

THANK YOU TO THIS YEAR'S CORPORATE SPONSORS















WE ARE HONORED

To be the recipient of a bequest from the Beth Lorber Estate and Peter Bonyun and Jora Fogg. Their large donation will aid our organization in expanding our critical services.

Beth, a resident of Port Townsend since 1986 was a volunteer, a board member, and a supporter of many nonprofits in our local community. Her desire to help others lives on through her trust.

NEIGHBORS



To all that have offered their time, energy and resources. We are grateful for your support.

Jacqueline Aase Jennifer Aldrich Jane Armstrona Artful Sailor Allison Arthur Gloria and Dick Atkins

Janet Aubin Sam Backman Renee Barron

Chervl Bentlev Bentley Cedar Furniture

William Bertsch Marci Bowker Sylvia Bowman

Stephen & Melanie Bozak

Allyson Brooks Madeline Brooks Stephanie Brooks Jacqueline Marie Brown

Shelley Brown Pamela Browings Robin Burdick Laura Burn Ken Campbell Phillip Carrico

Cascade Community Connections Pamela Hicks Elizabeth Chambers

Joan Chapdelaine Randy Charrier Ryan Charrier Cathe Clapp Georgina Clark Claudia Coppola Mary Critchlow Lisa Crosby

Kim Danner Joe & Cindy Daccurso Dan & Esther Darrow

Katherine Curry

Marie Delaney Daryl and Robin Fling James & Linda DeForest

Rhonda Dern Samantha Dillhoff Bernard Donanberg Marcia Drayo

Tom Dunlap Leah Dunleavy

John and Cathy Effman Andrea Elganzoury Steve Enge & Kathy Pool Karen Erickson

Bill and Joan Ewbank Kim Fairbanks Heather Feldner

FinnRiver Cidery First Presbyterian Church First Security Bank of Port Hadlock Chelsea Lillo

Mary Flick Steven Fling Sarah Flynn Sonia Froien Lauretta Frost Johanna Gard'ner Joseph & Rachel Gaspers

Glenn Gately

Tom & Geri Hiestand Sally and David Gooding Koshalla Goodrich Robert & Barbara Gray Bonnie & Joe Greenley Patricia Lee Gulick Jennifer Hall Linda Hall

Holly and Fred Hallman Morgan and Ian Hanna Linda and Carl Hanson

Diane Hart Marge Helander Amy Hiatt Lela Hilton Meredith Hobrla Sally Holm

Diane & Penn Holsenbeck Charlie Horsman & Candy Kerr Roxanne Hudson & John Bellow

Ann E Hueter Jolon Hull Doug Humes Jennifer Jenkins Brittany Jones Inez Kalin Mike Kennedy Robin Kirkpatrick Jillian Kirschke Peggy Kirschke Richard Kirschke Jim Koch Calvin Kreuter

Nancy Krill Kristin Manwaring Insurance

Linda Landkammer Lisa Lanza Garv Larson Al & Susan Latham

Nancy Page Latham Patricia & Robert Latham Stephen Latham

LauginGnome Pottery

Miriam Leib Becky Levitt Dixie Llewellin Sarah Lockman Janet Long

Estate of Beth Lorber Margaret Lyons Louise Marley Kathleen Matlock Anna McEnerv Darren McClelland Carol McCreary

Bonnie & Bob McDaniel

Julie Miles

Nancy & Doug Milholland Brad Miller & Rebecca Wild

Kelly Monagle Catherine Morton Gilles & Jeannette Mougel

A. M. Mullarky

Earll and Rena Murman Sheila Murphy Nellie Muscarello Geraldine Myers Patricia Nerison

Sydney Nettles-Coates Karen Newman Kathryn Noonam Gary & Mary Novak

Casey Novak

Michael Obsorne & Jean Stastny

Shan Oglesby Christine Ota

James & Marianne Ott Catherine Parkman John and Barbara Pavne

Matthew Payne Isolde Perry Gary Peterson Sophia Petricola Audrey Phillips Pho-Filling Keri Poffel

Port Townsend Gallery Port Townsend Kiwanis Club Port Townsend Sunrise Rotary

Diane Porter-Brown

Pourhouse Margaret Powell Suzanne Raley John Ratchford Jacalyn Razmus

Rueben & Patricia Reinick

Jamie Reudink

Bonnie Ritter Mary Roehrich

Brian Rogers & Sherry Modrow

Rachael Ropkey Randy Rosens Mark Rosens Mary Rouser Owen Rowe David Russell Leah Russell Gabriele Sanchez

Deborah & Philip Saxton Pamela Schwenn

Angie Tabor

Beverly and Ken Shelton

Janet Skene Ellen Skrzypek

Michael & Kay Smallwood

Ariel Speser

Andrew Stalsbroten Yvonne Starkey Tina & Steve Silberman

Sonia Story Larry Thomas Laurence Thomas Rebecca Thompson

Bill Thomson & Wendy McClure

Tommy Knockers United Good Neighbors

Sydney Ulmer

Unity Center Of Port Townsend

Polly Urbani Abbie Vanleuven Terry Wagner Marianne Walters Taylor Rae Webster Mark & Janice Weller West Sound Maritime nc. William West & Carla Main Bob Wheeler & Kim Rafferty

Grant Wheeler Wendy White Lindsey Widener Brianna Williams Joan E Williams Lisa Wright Kathie Wurzbacher Nancy Wyatt

We have reviewed the names that are listed. However, if you find an error or omission please accept our apologies and contact Claudia at Claudia@olympicneighbors.org.

^{*}Supporters from 1/1/2020 through 12/31/2020.



OLYMPIC NEIGHBORS

www.olympicnieghbors.org

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360-344-2190

Our programs are funded primary through Medicaid waiver services offered through the Department of Social & Health Services and the Developmental Disabilities Administration.

For more information contact the Jefferson County DDA Field Office at 360-302-3473.